

~~CONFIDENTIAL~~

18 MAY 1955

Project Review Committee

Comptroller

Technical Services Staff Operational Program for  
FY 1956 (Revised) and FY 1957 Initial Budget

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1. The TSS Operational Program in the amount of  
FY 1956 represents a net decrease of  
22% below the FY 1955 estimated obligations

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The amount shown as a decrease from  
FY 1955 to FY 1956 is not in reality a decrease, in that  
the original allocation for FY 1955 was later increased  
by [REDACTED] to cover Research and Development work  
for which a comparable amount has not been reflected in  
the estimated Program figure for FY 1956.

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2. This submission also carries a supplemental  
request in the amount of [REDACTED] for FY 1956 and  
[REDACTED] for FY 1957 which is required in order to  
provide the funding necessary to continue the Research  
and Development Program at about the same level as pro-  
vided for in FY 1955.

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3. The TSS Operational Program has been reconciled  
with the total amount included in the FY 1956 Congressional  
Budget.

4. It is recommended that if the Operational Program  
is approved, unvouchered funds be used subject to their  
availability within FY 1956 appropriations when made.

E. R. SAUNDERS

BD:CHB:RWL:emo  
(10 May 1955)

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